



Name	St Mary's Catholic Primary School, Poole
LA Name	Poole
LAESTAB	8363612
UPIN	130112
Opening Date	01 April 2014
Days Open	365 days (01 September 2014 - 31 August 2015)

1. Breakdown of AY14/15 School Block Allocation

School Budget Share (excl. Rates)	£1,268,735.36	See Table A
of which, Notional SEN funding	£90,034.63	See Table A
Funding previously de-delegated	£2,735.43	See Table A
Minimum Funding Guarantee	£33,599.64	See Table B
Education Services Grant	£58,800.00	See Table C
Allocation Protection	£0.00	See Table D
Start Up Grant / Post Opening Grant	£0.00	See Table E
Total School Block	£1,361,135.00	

2. Breakdown of AY14/15 High Needs Block Allocation

Pre 16 High Needs Block	£0.00	See Table F
Post 16 High Needs Block	£0.00	See Table G
Total High Needs Block	£0.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 Allocation

Total Programme Funding	£0.00	Pro rata - months
Formula Protection Funding	£0.00	
Transitional Protection	£0.00	
16-19 Allocation	£0.00	
Student Support Services	£0.00	
Total 16-19 Allocation including Student Support Services	£0.00	

TOTAL ALLOCATION (1+2+3)	£1,361,135.00	
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Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



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Table A - AY 2014/15 School Budget Share

Block	Description	Full Year Funding Amount	01 Sep 2014 - 31 Aug 2015
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (including reception)	£995,778.00	£995,778.00
	Key Stage 3	£0.00	£0.00
	Key Stage 4	£0.00	£0.00
2. Deprivation	IDACI_1_PRI	£7,446.93	£7,446.93
	IDACI_2_PRI	£15,886.14	£15,886.14
	IDACI_3_PRI	£8,191.62	£8,191.62
	IDACI_4_PRI	£3,971.62	£3,971.62
	IDACI_5_PRI	£4,964.54	£4,964.54
	IDACI_6_PRI	£0.00	£0.00
	IDACI_1_SEC	£0.00	£0.00
	IDACI_2_SEC	£0.00	£0.00
	IDACI_3_SEC	£0.00	£0.00
	IDACI_4_SEC	£0.00	£0.00
	IDACI_5_SEC	£0.00	£0.00
	IDACI_6_SEC	£0.00	£0.00
	FSM6 % Primary	£23,414.28	£23,414.28
	FSM6 % Secondary	£0.00	£0.00
3. Looked After Children (LAC)	LAC X	£3,991.30	£3,991.30
4. Low cost, high incidence SEN	Low_Att_%_PRI_73/78	£57,447.33	£57,447.33
	Secondary pupils not achieving (KS2 level 4 English or Maths)	£0.00	£0.00
5. English as an Additional Language (EAL)	EAL 2 Primary	£39,480.00	£39,480.00
	EAL 2 Secondary	£0.00	£0.00
6. Mobility over 10%	Primary pupils starting school outside of normal entry dates	£0.00	£0.00
	Secondary pupils starting school outside of normal entry dates	£0.00	£0.00
7. Sparsity	Sparsity Funding	£0.00	£0.00
Total Pupil Led Factors		£1,160,571.76	£1,160,571.76



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Table A (continued) - AY 2014/15 School Budget Share

Block	Description	Full Year Funding Amount	01 Sep 2014 - 31 Aug 2015
8. Lump Sum	Lump Sum	£108,163.59	£108,163.59
9. Split Sites	Split Sites	£0.00	£0.00
10. PFI	PFI	£0.00	£0.00
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments	£0.00	£0.00
12. London Fringe	London Fringe	£0.00	£0.00
	Total Other Factors	£108,163.59	£108,163.59
Exceptional Circumstance 1	Exceptional Circumstance 1	£0.00	£0.00
Exceptional Circumstance 2	Exceptional Circumstance 2	£0.00	£0.00
Exceptional Circumstance 3	Exceptional Circumstance 3	£0.00	£0.00
Exceptional Circumstance 4	Exceptional Circumstance 4	£0.00	£0.00
Exceptional Circumstance 5	Exceptional Circumstance 5	£0.00	£0.00
Exceptional Circumstance 6	Exceptional Circumstance 6	£0.00	£0.00
	TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)	£1,268,735.36	£1,268,735.36
	<i>of which, Notional SEN Budget</i>	£90,034.63	£90,034.63
	<i>Funding previously de-delegated</i>	£2,735.43	£2,735.43

Table B - AY 2014/15 Minimum Funding Guarantee

1.	AY 2014/15 School Budget Share (365 days)	£1,268,735.36	from Table A
2.	MFG Adjustment - Full Year	£33,599.64	
3.	MFG Adjustment – 365 days pro rata	£33,599.64	([2] * 365 days)/365
4.	Adjusted AY 2014/15 School Budget Share	£1,302,335.00	1 + 3

Table C - AY 2014/15 Education Services Grant

1.	Autumn 2013 pupil numbers or, if applicable, 2014/15 estimated pupil numbers: (including nursery and post-16)	420.00	
2.	ESG basic rate per pupil	£140.00	
3.	AY14/15 Education Services Grant Allocation	£58,800.00	1 * 2
4.	ESG Allocation 365 days, 01 Sep 2014 - 31 Aug 2015	£58,800.00	([3] * 365 days)/365



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Table D - 2014/15 Allocation Protection

AY13/14 adjusted ESG rate			
1.	AY13/14 ESG allocation	£63,000.00	
2.	AY13/14 Reception to post-16	420	
3.	AY13/14 pupil count: Reception to post-16, excluding pre-16 High Needs places	420	
4.	AY13/14 ESG adjusted unit value	£150.00	= 1 / 2
AY14/15 adjusted ESG rate			
5.	AY14/15 ESG allocation	£58,800.00	
6.	AY14/15 pupil count: Reception to post-16 pupil count	420	
7.	AY14/15 ESG adjusted unit value	£140.00	= 5 / 6
AY13/14 allocation unit value			
8.	AY13/14 School Budget Share	£1,268,735.36	
9.	AY13/14 Minimum Funding Guarantee / Affordability Adjustment	£33,599.64	
10.	AY13/14 ESG	£63,000.00	
11.	AY13/14 Additional insurance	£8,400.00	
12.	AY13/14 post-16 allocation excluding Bursary	£0.00	
13.	AY13/14 allocation adjusted unit value	£3,270.80	=((8 + 9 + 12) / 3) + ((10 + 11) / 2)
Protection calculation			
14.	Allocation reduction floor	-1.00%	
15.	AY14/15 allocation reduction as a proportion of AY13/14 allocation	-0.31%	(7 - 4) / 13
16.	Extent to which the reduction falls below the protection floor	0.00%	IF (15 < -1.0%, 14 - 15) ELSE 0
17.	AY14/15 Allocation Protection	£0.00	IF protection applies, = 16 * 13 * 6
18.	AY14/15 Allocation Protection 365 days, 01 Sep 2014 - 31 Aug 2015	£0.00	([17] * 365 days)/365



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Table E - AY 2014/15 Start Up Grant / Post Opening Grant

1.	Start Up Grant Part A	£0.00	
2.	Start Up Grant Part B – Assessment	£0.00	
3.	Start Up Grant Part B - Formulaic Allocation	£0.00	
4.	Total Start Up Grant Allocation	£0.00	= 1 + 2 + 3

Table F - AY 2014/15 pre-16 High Needs Block

Place Numbers	Annual per place unit value	Total pre-16 allocation	Allocation to August 2015
0	£0.00	£0.00	£0.00
0	£0.00	£0.00	£0.00
Total pre-16 High Needs Block 365 days, 01 Sep 2014 - 31 Aug 2015			£0.00

Table G - AY 2014/15 post-16 High Needs Block

Place Numbers	Annual per place unit value	Total post-16 allocation	Allocation to August 2015
0	£6,000.00	£0.00	£0.00
Total post-16 High Needs Block 365 days, 01 Sep 2014 - 31 Aug 2015			£0.00

Table H - AY 2014/15 Pupil Matrix

	Nursery 1	Reception Uplift 2	Reception to Y11 3	Post-16 4	Place Plus 5	Total	
SBS	N/A	0	420	N/A	0	420	= 2 + 3 - 5
ESG	0.00	N/A	420.00	0.00	N/A	420.00	= 1 + 3 + 4
Allocation Protection	N/A	0	420	0	0	420	= 2 + 3 + 4